

**City of Troy - Budget for 2010**

**Personnel Summary**

ITEM	TITLE OF POSITION	NO. OF POSITIONS			--- RATE OF COMPENSATION PER POSITION ---			--- TOTAL APPROPRIATION PER TITLE ---		
		2009	2010	+ OR -	CUR. SALARY	CITY MAYOR REC. 2010	CITY CNL. APPROVED 2010	CUR. SALARY	CITY MAYOR REC. 2010	CNL. APPROVED 2010
101	CONFIDENTIAL ASST	0	1	1	\$0.00	\$10,000.00	\$10,000.00	\$0.00	\$10,000.00	\$10,000.00
101	COUNCILMEN	7	7	0	\$15,000.00	\$15,000.00	\$15,000.00	\$105,000.00	\$105,000.00	\$105,000.00
101	PRES PRO TEM OF CC	1	1	0	\$17,500.00	\$17,500.00	\$17,500.00	\$17,500.00	\$17,500.00	\$17,500.00
101	PRESIDENT OF CC	1	1	0	\$20,000.00	\$20,000.00	\$20,000.00	\$20,000.00	\$20,000.00	\$20,000.00
<b>Subtotals for Major Code 1010 :</b>		<b>9</b>	<b>10</b>	<b>1</b>				<b>\$142,500.00</b>	<b>\$152,500.00</b>	<b>\$152,500.00</b>

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		2009	2010	+ OR -	CUR. SALARY	CITY MAYOR REC. 2010	CITY CNL. APPROVED 2010	CUR. SALARY	CITY MAYOR REC. 2010	CNL. APPROVED 2010
101	CONF SECRETARY	1	1	0	\$49,050.00	\$49,050.00	\$49,050.00	\$49,050.00	\$49,050.00	\$49,050.00
101	DEP DIR PUBLIC INFO	1	1	0	\$50,241.00	\$48,500.00	\$48,500.00	\$50,241.00	\$48,500.00	\$48,500.00
101	DEPUTY MAYOR	1	1	0	\$80,342.00	\$80,342.00	\$80,342.00	\$80,342.00	\$80,342.00	\$80,342.00
101	MAYOR	1	1	0	\$95,000.00	\$95,000.00	\$95,000.00	\$95,000.00	\$95,000.00	\$95,000.00
<b>Subtotals for Major Code 1210 :</b>		<b>4</b>	<b>4</b>	<b>0</b>				<b>\$274,633.00</b>	<b>\$272,892.00</b>	<b>\$272,892.00</b>

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		2009	2010	+ OR -	CUR. SALARY	CITY MAYOR REC. 2010	CITY CNL. APPROVED 2010	CUR. SALARY	CITY MAYOR REC. 2010	CNL. APPROVED 2010
101	ACCOUNT CLERK TYPI	1	1	0	\$37,913.00	\$39,240.00	\$39,240.00	\$37,913.00	\$39,240.00	\$39,240.00
101	CHIEF ACCOUNT CLERK	1	1	0	\$67,522.00	\$69,885.00	\$69,885.00	\$67,522.00	\$69,885.00	\$69,885.00
101	CITY COMPTROLLER	1	1	0	\$80,342.00	\$80,342.00	\$80,342.00	\$80,342.00	\$80,342.00	\$80,342.00
101	DEMO	1	1	0	\$35,415.00	\$36,655.00	\$36,655.00	\$35,415.00	\$36,655.00	\$36,655.00
101	DEP COMPTROLLER	1	1	0	\$79,857.00	\$79,857.00	\$79,857.00	\$79,857.00	\$79,857.00	\$79,857.00
101	JUNIOR ACCOUNTANT	1	1	0	\$62,053.00	\$64,225.00	\$64,225.00	\$62,053.00	\$64,225.00	\$64,225.00
101	PRIN ACCOUNT CLERK	1	1	0	\$44,457.00	\$46,013.00	\$46,013.00	\$44,457.00	\$46,013.00	\$46,013.00
101	SR DEMO	1	1	0	\$38,988.00	\$40,353.00	\$40,353.00	\$38,988.00	\$40,353.00	\$40,353.00
<b>Subtotals for Major Code 1315 :</b>		<b>8</b>	<b>8</b>	<b>0</b>				<b>\$446,547.00</b>	<b>\$456,570.00</b>	<b>\$456,570.00</b>

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ITEM	TITLE OF POSITION	NO. OF POSITIONS			--- RATE OF COMPENSATION PER POSITION ---			--- TOTAL APPROPRIATION PER TITLE ---		
		2009	2010	+ OR -	CUR. SALARY	CITY MAYOR REC. 2010	CITY CNL. APPROVED 2010	CUR. SALARY	CITY MAYOR REC. 2010	CNL. APPROVED 2010
101	CITY AUDITOR	1	1	0	\$56,483.00	\$56,483.00	\$56,483.00	\$56,483.00	\$56,483.00	\$56,483.00
<b>Subtotals for Major Code 1320 :</b>		<b>1</b>	<b>1</b>	<b>0</b>				<b>\$56,483.00</b>	<b>\$56,483.00</b>	<b>\$56,483.00</b>

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**Personnel Summary**

ITEM	TITLE OF POSITION	NO. OF POSITIONS			--- RATE OF COMPENSATION PER POSITION ---			--- TOTAL APPROPRIATION PER TITLE ---		
		2009	2010	+ OR -	CUR. SALARY	CITY MAYOR REC. 2010	CITY CNL. APPROVED 2010	CUR. SALARY	CITY MAYOR REC. 2010	CNL. APPROVED 2010
101	ACCOUNT CLERK	1	1	0	\$35,415.00	\$36,655.00	\$36,655.00	\$35,415.00	\$36,655.00	\$36,655.00
101	ACCOUNT CLERK	1	1	0	\$35,415.00	\$36,655.00	\$36,655.00	\$35,415.00	\$36,655.00	\$36,655.00
101	ACCOUNT CLERK	1	1	0	\$35,415.00	\$36,655.00	\$36,655.00	\$35,415.00	\$36,655.00	\$36,655.00
101	ACCOUNT CLERK	1	1	0	\$24,520.00	\$31,004.00	\$31,004.00	\$24,520.00	\$31,004.00	\$31,004.00
101	PARKING ENFORCE OF	0	1	1	\$0.00	\$27,944.00	\$27,944.00	\$0.00	\$27,944.00	\$27,944.00
101	SENIOR CASHIER	1	1	0	\$44,457.00	\$46,013.00	\$46,013.00	\$44,457.00	\$46,013.00	\$46,013.00
101	SR ACCOUNT CLERK	1	1	0	\$38,988.00	\$40,353.00	\$40,353.00	\$38,988.00	\$40,353.00	\$40,353.00
<b>Subtotals for Major Code 1325 :</b>		<b>6</b>	<b>7</b>	<b>1</b>				<b>\$214,210.00</b>	<b>\$255,279.00</b>	<b>\$255,279.00</b>

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**Personnel Summary**

ITEM	TITLE OF POSITION	NO. OF POSITIONS			--- RATE OF COMPENSATION PER POSITION ---			--- TOTAL APPROPRIATION PER TITLE ---		
		2009	2010	+ OR -	CUR. SALARY	CITY MAYOR REC. 2010	CITY CNL. APPROVED 2010	CUR. SALARY	CITY MAYOR REC. 2010	CNL. APPROVED 2010
101	ACCOUNT CLERK	1	1	0	\$24,520.00	\$31,004.00	\$31,004.00	\$24,520.00	\$31,004.00	\$31,004.00
101	CHIEF ACCOUNT CLERK	1	1	0	\$67,522.00	\$69,885.00	\$69,885.00	\$67,522.00	\$69,885.00	\$69,885.00
<b>Subtotals for Major Code 1345 :</b>		<b>2</b>	<b>2</b>	<b>0</b>				<b>\$92,042.00</b>	<b>\$100,889.00</b>	<b>\$100,889.00</b>

**City of Troy - Budget for 2010**

**Personnel Summary**

ITEM	TITLE OF POSITION	NO. OF POSITIONS			--- RATE OF COMPENSATION PER POSITION ---			--- TOTAL APPROPRIATION PER TITLE ---		
		2009	2010	+ OR -	CUR. SALARY	CITY MAYOR REC. 2010	CITY CNL. APPROVED 2010	CUR. SALARY	CITY MAYOR REC. 2010	CNL. APPROVED 2010
101	ASSESSMENT CLERK	1	1	0	\$33,304.00	\$34,470.00	\$34,470.00	\$33,304.00	\$34,470.00	\$34,470.00
101	ASSESSMENT CLERK	1	1	0	\$33,304.00	\$34,470.00	\$34,470.00	\$33,304.00	\$34,470.00	\$34,470.00
101	CITY ASSESSOR	1	1	0	\$56,925.00	\$56,925.00	\$56,925.00	\$56,925.00	\$56,925.00	\$56,925.00
101	TITLE SRCHR/ASST ASSR	1	1	0	\$40,585.00	\$44,594.00	\$44,594.00	\$40,585.00	\$44,594.00	\$44,594.00
<b>Subtotals for Major Code 1355 :</b>		<b>4</b>	<b>4</b>	<b>0</b>				<b>\$164,118.00</b>	<b>\$170,459.00</b>	<b>\$170,459.00</b>

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		2009	2010	+ OR -	CUR. SALARY	CITY MAYOR REC. 2010	CITY CNL. APPROVED 2010	CUR. SALARY	CITY MAYOR REC. 2010	CNL. APPROVED 2010
101	CITY CLERK	1	1	0	\$54,846.00	\$54,846.00	\$54,846.00	\$54,846.00	\$54,846.00	\$54,846.00
101	DEPUTY CITY CLERK	1	1	0	\$39,255.00	\$39,255.00	\$39,255.00	\$39,255.00	\$39,255.00	\$39,255.00
<b>Subtotals for Major Code 1410 :</b>		<b>2</b>	<b>2</b>	<b>0</b>				<b>\$94,101.00</b>	<b>\$94,101.00</b>	<b>\$94,101.00</b>

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		2009	2010	+ OR -	CUR. SALARY	CITY MAYOR REC. 2010	CITY CNL. APPROVED 2010	CUR. SALARY	CITY MAYOR REC. 2010	CNL. APPROVED 2010
101	CONFIDENTIAL SEC	1	1	0	\$46,566.00	\$46,566.00	\$46,566.00	\$46,566.00	\$46,566.00	\$46,566.00
101	CORP COUNSEL FT	1	1	0	\$85,698.00	\$85,698.00	\$85,698.00	\$85,698.00	\$85,698.00	\$85,698.00
101	DEP CORP COUNSEL	1	1	0	\$42,400.00	\$42,500.00	\$42,500.00	\$42,400.00	\$42,500.00	\$42,500.00
101	DEP CORP COUNSEL	1	1	0	\$30,000.00	\$31,050.00	\$31,050.00	\$30,000.00	\$31,050.00	\$31,050.00
101	DEP CORP COUNSEL	1	1	0	\$24,000.00	\$24,840.00	\$24,840.00	\$24,000.00	\$24,840.00	\$24,840.00
101	DEP CORP COUNSEL	1	1	0	\$12,000.00	\$12,000.00	\$12,000.00	\$12,000.00	\$12,000.00	\$12,000.00
<b>Subtotals for Major Code 1420 :</b>		<b>6</b>	<b>6</b>	<b>0</b>				<b>\$240,664.00</b>	<b>\$242,654.00</b>	<b>\$242,654.00</b>

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		2009	2010	+ OR -	CUR. SALARY	CITY MAYOR REC. 2010	CITY CNL. APPROVED 2010	CUR. SALARY	CITY MAYOR REC. 2010	CNL. APPROVED 2010
101	CIVIL SERVICE CHRPRSN	1	1	0	\$6,000.00	\$6,000.00	\$6,000.00	\$6,000.00	\$6,000.00	\$6,000.00
101	CIVIL SERVICE MEMBER	2	2	0	\$6,000.00	\$6,000.00	\$6,000.00	\$12,000.00	\$12,000.00	\$12,000.00
101	PERSONNEL ASSOCIAT	1	1	0	\$56,483.00	\$56,483.00	\$56,483.00	\$56,483.00	\$56,483.00	\$56,483.00
101	PERSONNEL DIRECTOR	1	1	0	\$72,153.00	\$72,153.00	\$72,153.00	\$72,153.00	\$72,153.00	\$72,153.00
101	PERSONNEL TECHNICIAN	1	1	0	\$45,860.00	\$47,465.00	\$47,465.00	\$45,860.00	\$47,465.00	\$47,465.00
<b>Subtotals for Major Code 1430 :</b>		<b>6</b>	<b>6</b>	<b>0</b>				<b>\$192,496.00</b>	<b>\$194,101.00</b>	<b>\$194,101.00</b>

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		2009	2010	+ OR -	CUR. SALARY	CITY MAYOR REC. 2010	CITY CNL. APPROVED 2010	CUR. SALARY	CITY MAYOR REC. 2010	CNL. APPROVED 2010
101	CITY ENGINEER	1	1	0	\$80,342.00	\$80,342.00	\$80,342.00	\$80,342.00	\$80,342.00	\$80,342.00
101	ENGINEERING AIDE	1	1	0	\$44,457.00	\$47,465.00	\$47,465.00	\$44,457.00	\$47,465.00	\$47,465.00
101	ENGINEERING AIDE	1	1	0	\$29,772.00	\$37,195.00	\$37,195.00	\$29,772.00	\$37,195.00	\$37,195.00
101	TRAFFIC ENGINEER	1	1	0	\$76,796.00	\$79,484.00	\$79,484.00	\$76,796.00	\$79,484.00	\$79,484.00
<b>Subtotals for Major Code 1440 :</b>		<b>4</b>	<b>4</b>	<b>0</b>				<b>\$231,367.00</b>	<b>\$244,486.00</b>	<b>\$244,486.00</b>

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		2009	2010	+ OR -	CUR. SALARY	CITY MAYOR REC. 2010	CITY CNL. APPROVED 2010	CUR. SALARY	CITY MAYOR REC. 2010	CNL. APPROVED 2010
101	CODE TECHNICIAN	1	1	0	\$45,860.00	\$41,766.00	\$41,766.00	\$45,860.00	\$41,766.00	\$41,766.00
101	COMM OF DPW	1	1	0	\$80,342.00	\$80,342.00	\$80,342.00	\$80,342.00	\$80,342.00	\$80,342.00
101	JR ADMIN ASSISTANT	1	1	0	\$45,860.00	\$47,465.00	\$47,465.00	\$45,860.00	\$47,465.00	\$47,465.00
101	PARKING ENFORCE OF	2	0	-2	\$26,999.00	\$0.00	\$0.00	\$53,998.00	\$0.00	\$0.00
101	PR ACCOUNT CLERK	1	1	0	\$44,457.00	\$46,013.00	\$46,013.00	\$44,457.00	\$46,013.00	\$46,013.00
101	SOLID WASTE MGMT S	1	1	0	\$73,548.00	\$76,122.00	\$76,122.00	\$73,548.00	\$76,122.00	\$76,122.00
<b>Subtotals for Major Code 1490 :</b>		<b>7</b>	<b>5</b>	<b>-2</b>				<b>\$344,065.00</b>	<b>\$291,708.00</b>	<b>\$291,708.00</b>

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		2009	2010	+ OR -	CUR. SALARY	CITY MAYOR REC. 2010	CITY CNL. APPROVED 2010	CUR. SALARY	CITY MAYOR REC. 2010	CNL. APPROVED 2010
101	BLDG MAINT MECHANI	1	1	0	\$45,860.00	\$47,465.00	\$47,465.00	\$45,860.00	\$47,465.00	\$47,465.00
101	BLDG MAINT MECHANI	1	1	0	\$44,457.00	\$47,465.00	\$47,465.00	\$44,457.00	\$47,465.00	\$47,465.00
101	BLDG MAINT SUPERVI	1	1	0	\$57,274.00	\$59,279.00	\$59,279.00	\$57,274.00	\$59,279.00	\$59,279.00
101	LABORER	1	1	0	\$37,913.00	\$39,240.00	\$39,240.00	\$37,913.00	\$39,240.00	\$39,240.00
101	LABORER	1	1	0	\$36,602.00	\$37,883.00	\$37,883.00	\$36,602.00	\$37,883.00	\$37,883.00
101	LABORER	1	1	0	\$35,415.00	\$36,655.00	\$36,655.00	\$35,415.00	\$36,655.00	\$36,655.00
101	LABORER	1	1	0	\$35,415.00	\$31,004.00	\$31,004.00	\$35,415.00	\$31,004.00	\$31,004.00
101	LABORER	2	2	0	\$29,956.00	\$31,004.00	\$31,004.00	\$59,912.00	\$62,008.00	\$62,008.00
101	MECH/ELEC SYSTEM COOR	1	1	0	\$55,365.00	\$57,303.00	\$57,303.00	\$55,365.00	\$57,303.00	\$57,303.00
<b>Subtotals for Major Code 1620 :</b>		<b>10</b>	<b>10</b>	<b>0</b>				<b>\$408,213.00</b>	<b>\$418,302.00</b>	<b>\$418,302.00</b>

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		2009	2010	+ OR -	CUR. SALARY	CITY MAYOR REC. 2010	CITY CNL. APPROVED 2010	CUR. SALARY	CITY MAYOR REC. 2010	CNL. APPROVED 2010
101	AUTO MECHANIC	1	1	0	\$45,860.00	\$47,465.00	\$47,465.00	\$45,860.00	\$47,465.00	\$47,465.00
101	AUTO MECHANIC	1	1	0	\$44,457.00	\$46,013.00	\$46,013.00	\$44,457.00	\$46,013.00	\$46,013.00
101	AUTO MECHANIC	1	1	0	\$38,268.00	\$46,013.00	\$46,013.00	\$38,268.00	\$46,013.00	\$46,013.00
101	AUTO MECHANIC HELP	1	1	0	\$38,988.00	\$40,353.00	\$40,353.00	\$38,988.00	\$40,353.00	\$40,353.00
101	AUTO MECHANIC HELP	1	1	0	\$36,602.00	\$37,883.00	\$37,883.00	\$36,602.00	\$37,883.00	\$37,883.00
101	SR AUTO MECHANIC	1	1	0	\$51,153.00	\$52,943.00	\$52,943.00	\$51,153.00	\$52,943.00	\$52,943.00
101	SUPR OF EQUIP REPA	1	1	0	\$57,274.00	\$59,279.00	\$59,279.00	\$57,274.00	\$59,279.00	\$59,279.00
101	WELDER	1	1	0	\$45,860.00	\$47,465.00	\$47,465.00	\$45,860.00	\$47,465.00	\$47,465.00
<b>Subtotals for Major Code 1640 :</b>		<b>8</b>	<b>8</b>	<b>0</b>				<b>\$358,462.00</b>	<b>\$377,414.00</b>	<b>\$377,414.00</b>

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		2009	2010	+ OR -	CUR. SALARY	CITY MAYOR REC. 2010	CITY CNL. APPROVED 2010	CUR. SALARY	CITY MAYOR REC. 2010	CNL. APPROVED 2010
101	COMPUTER NTRK MANG	1	1	0	\$76,796.00	\$79,484.00	\$79,484.00	\$76,796.00	\$79,484.00	\$79,484.00
101	COMPUTER SUPPORT T	1	1	0	\$51,153.00	\$52,943.00	\$52,943.00	\$51,153.00	\$52,943.00	\$52,943.00
101	COMPUTER SUPPORT T	1	1	0	\$44,680.00	\$46,244.00	\$46,244.00	\$44,680.00	\$46,244.00	\$46,244.00
101	DATA COMM ANALYST	1	1	0	\$48,606.00	\$0.00	\$0.00	\$48,606.00	\$0.00	\$0.00
101	PROGRAMMER ANALYST	1	1	0	\$59,521.00	\$61,604.00	\$61,604.00	\$59,521.00	\$61,604.00	\$61,604.00
101	PROGRAMMER ANALYST	1	1	0	\$57,274.00	\$59,279.00	\$59,279.00	\$57,274.00	\$59,279.00	\$59,279.00
<b>Subtotals for Major Code 1680 :</b>		<b>6</b>	<b>6</b>	<b>0</b>				<b>\$338,030.00</b>	<b>\$299,554.00</b>	<b>\$299,554.00</b>

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		2009	2010	+ OR -	CUR. SALARY	CITY MAYOR REC. 2010	CITY CNL. APPROVED 2010	CUR. SALARY	CITY MAYOR REC. 2010	CNL. APPROVED 2010
101	ACCOUNT CLERK	1	1	0	\$29,956.00	\$36,655.00	\$36,655.00	\$29,956.00	\$36,655.00	\$36,655.00
101	ACCOUNT CLERK	0	1	1	\$0.00	\$31,004.00	\$31,004.00	\$0.00	\$31,004.00	\$31,004.00
101	ANIMAL CONTROL WAR	1	1	0	\$41,851.00	\$43,316.00	\$43,316.00	\$41,851.00	\$43,316.00	\$43,316.00
101	ASSIST POL CHIEF	2	2	0	\$95,743.00	\$99,094.00	\$99,094.00	\$191,486.00	\$198,188.00	\$198,188.00
101	AUTO EQUIPMENT SUP	1	1	0	\$51,153.00	\$52,943.00	\$52,943.00	\$51,153.00	\$52,943.00	\$52,943.00
101	COMM SERV LIASON	1	1	0	\$31,044.00	\$37,883.00	\$37,883.00	\$31,044.00	\$37,883.00	\$37,883.00
101	COMMUNITY SERV OFF	3	3	0	\$38,988.00	\$40,353.00	\$40,353.00	\$116,964.00	\$121,059.00	\$121,059.00
101	COMMUNITY SERV OFF	1	0	-1	\$33,304.00	\$0.00	\$0.00	\$33,304.00	\$0.00	\$0.00
101	DEMO	1	1	0	\$35,415.00	\$36,655.00	\$36,655.00	\$35,415.00	\$36,655.00	\$36,655.00
101	DEMO	1	1	0	\$29,956.00	\$36,655.00	\$36,655.00	\$29,956.00	\$36,655.00	\$36,655.00
101	JR ADMIN ASSISTANT	3	3	0	\$45,860.00	\$47,465.00	\$47,465.00	\$137,580.00	\$142,395.00	\$142,395.00
101	POL.CAPT	8	8	0	\$86,531.00	\$89,560.00	\$89,560.00	\$692,248.00	\$716,480.00	\$716,480.00
101	POL.OFF II	7	8	1	\$37,729.00	\$40,893.00	\$40,893.00	\$264,103.00	\$327,144.00	\$327,144.00
101	POL.OFF III	13	5	-8	\$39,510.00	\$43,664.00	\$43,664.00	\$513,630.00	\$218,320.00	\$218,320.00
101	POL.OFF IV	3	13	10	\$42,187.00	\$49,201.00	\$49,201.00	\$126,561.00	\$639,613.00	\$639,613.00
101	POL.OFF V	12	3	-9	\$47,537.00	\$55,724.00	\$55,724.00	\$570,444.00	\$167,172.00	\$167,172.00

**City of Troy - Budget for 2010**

**Personnel Summary**

ITEM	TITLE OF POSITION	NO. OF POSITIONS			--- RATE OF COMPENSATION PER POSITION ---			--- TOTAL APPROPRIATION PER TITLE ---		
		2009	2010	+ OR -	CUR. SALARY	CITY MAYOR REC. 2010	CITY CNL. APPROVED 2010	CUR. SALARY	CITY MAYOR REC. 2010	CNL. APPROVED 2010
101	POL.OFF VI	51	58	7	\$42,187.00	\$57,941.00	\$57,941.00	\$2,151,537.00	\$3,360,578.00	\$3,360,578.00
101	POL.SARG	27	27	0	\$65,739.00	\$68,040.00	\$68,040.00	\$1,774,953.00	\$1,837,080.00	\$1,837,080.00
101	POLICE CHIEF	1	1	0	\$107,839.00	\$111,491.00	\$111,491.00	\$107,839.00	\$111,491.00	\$111,491.00
101	SECRETARY I	1	1	0	\$31,044.00	\$32,131.00	\$32,131.00	\$31,044.00	\$32,131.00	\$32,131.00
101	SR ACCOUNT CLERK	1	1	0	\$38,988.00	\$40,353.00	\$40,353.00	\$38,988.00	\$40,353.00	\$40,353.00
<b>Subtotals for Major Code 3120 :</b>		<b>139</b>	<b>140</b>	<b>1</b>				<b>\$6,970,056.00</b>	<b>\$8,187,115.00</b>	<b>\$8,187,115.00</b>

## City of Troy - Budget for 2010

## Personnel Summary

ITEM	TITLE OF POSITION	NO. OF POSITIONS			--- RATE OF COMPENSATION PER POSITION ---			--- TOTAL APPROPRIATION PER TITLE ---		
		2009	2010	+ OR -	CUR. SALARY	CITY MAYOR REC. 2010	CITY CNL. APPROVED 2010	CUR. SALARY	CITY MAYOR REC. 2010	CNL. APPROVED 2010
101	ELECTRONIC TECH	1	1	0	\$47,693.00	\$49,362.00	\$49,362.00	\$47,693.00	\$49,362.00	\$49,362.00
101	LABORER	1	0	-1	\$35,415.00	\$0.00	\$0.00	\$35,415.00	\$0.00	\$0.00
101	SIGN MAIN PERSON II	0	1	1	\$0.00	\$41,766.00	\$41,766.00	\$0.00	\$41,766.00	\$41,766.00
101	SIGN MAIN PERSON II	0	1	1	\$0.00	\$39,240.00	\$39,240.00	\$0.00	\$39,240.00	\$39,240.00
101	SIGN MAINT PERSON	1	0	-1	\$38,988.00	\$0.00	\$0.00	\$38,988.00	\$0.00	\$0.00
101	SIGN/SIGNAL MAIN MECH	1	1	0	\$47,693.00	\$49,362.00	\$49,362.00	\$47,693.00	\$49,362.00	\$49,362.00
101	SIGN/SIGNAL MAIN MECH	1	0	-1	\$38,268.00	\$0.00	\$0.00	\$38,268.00	\$0.00	\$0.00
101	TRAFFIC CONTROL SU	1	1	0	\$57,274.00	\$59,279.00	\$59,279.00	\$57,274.00	\$59,279.00	\$59,279.00
<b>Subtotals for Major Code 3320 :</b>		<b>6</b>	<b>5</b>	<b>-1</b>				<b>\$265,331.00</b>	<b>\$239,009.00</b>	<b>\$239,009.00</b>

## City of Troy - Budget for 2010

## Personnel Summary

ITEM	TITLE OF POSITION	NO. OF POSITIONS			--- RATE OF COMPENSATION PER POSITION ---			--- TOTAL APPROPRIATION PER TITLE ---		
		2009	2010	+ OR -	CUR. SALARY	CITY MAYOR REC. 2010	CITY CNL. APPROVED 2010	CUR. SALARY	CITY MAYOR REC. 2010	CNL. APPROVED 2010
101	ACCOUNT CLERK	1	1	0	\$29,956.00	\$31,004.00	\$31,004.00	\$29,956.00	\$31,004.00	\$31,004.00
101	ASSIST.FIRE.CHIEF	1	1	0	\$85,876.00	\$88,883.00	\$88,883.00	\$85,876.00	\$88,883.00	\$88,883.00
101	BATFIRECF	4	4	0	\$73,024.00	\$75,580.00	\$75,580.00	\$292,096.00	\$302,320.00	\$302,320.00
101	DEPUTY CHIEF	1	1	0	\$81,787.00	\$84,650.00	\$84,650.00	\$81,787.00	\$84,650.00	\$84,650.00
101A	DISABLED(DB)	1	1	0	\$22,868.00	\$24,097.00	\$24,097.00	\$22,868.00	\$24,097.00	\$24,097.00
101A	DISABLED(DR)	1	1	0	\$25,226.00	\$27,091.00	\$27,091.00	\$25,226.00	\$27,091.00	\$27,091.00
101A	DISABLED(GH)	1	1	0	\$19,608.00	\$21,377.00	\$21,377.00	\$19,608.00	\$21,377.00	\$21,377.00
101A	DISABLED(JM)	1	1	0	\$13,702.00	\$15,291.00	\$15,291.00	\$13,702.00	\$15,291.00	\$15,291.00
101A	DISABLED(JY)	1	1	0	\$50,551.00	\$52,320.00	\$52,320.00	\$50,551.00	\$52,320.00	\$52,320.00
101A	DISABLED(MM)	1	1	0	\$32,407.00	\$33,912.00	\$33,912.00	\$32,407.00	\$33,912.00	\$33,912.00
101	FF.II	6	6	0	\$31,419.00	\$39,250.00	\$39,250.00	\$188,514.00	\$235,500.00	\$235,500.00
101	FF.III	6	6	0	\$37,923.00	\$42,394.00	\$42,394.00	\$227,538.00	\$254,364.00	\$254,364.00
101	FF.IV	3	3	0	\$47,016.00	\$48,662.00	\$48,662.00	\$141,048.00	\$145,986.00	\$145,986.00
101	FF.IV	9	9	0	\$40,960.00	\$48,662.00	\$48,662.00	\$368,640.00	\$437,958.00	\$437,958.00
101	FF.V	41	41	0	\$50,551.00	\$52,320.00	\$52,320.00	\$2,072,591.00	\$2,145,120.00	\$2,145,120.00
101	FF.V	3	3	0	\$47,016.00	\$52,320.00	\$52,320.00	\$141,048.00	\$156,960.00	\$156,960.00

**City of Troy - Budget for 2010**

**Personnel Summary**

ITEM	TITLE OF POSITION	NO. OF POSITIONS			--- RATE OF COMPENSATION PER POSITION ---			--- TOTAL APPROPRIATION PER TITLE ---		
		2009	2010	+ OR -	CUR. SALARY	CITY MAYOR REC. 2010	CITY CNL. APPROVED 2010	CUR. SALARY	CITY MAYOR REC. 2010	CNL. APPROVED 2010
101	FIRE.CAPT	25	25	0	\$58,419.00	\$60,464.00	\$60,464.00	\$1,460,475.00	\$1,511,600.00	\$1,511,600.00
101	FIRE.CHIEF	1	1	0	\$90,170.00	\$93,327.00	\$93,327.00	\$90,170.00	\$93,327.00	\$93,327.00
101	FIRE.LIEU	20	20	0	\$54,341.00	\$56,243.00	\$56,243.00	\$1,086,820.00	\$1,124,860.00	\$1,124,860.00
101	SR CLERK	1	1	0	\$29,956.00	\$31,004.00	\$31,004.00	\$29,956.00	\$31,004.00	\$31,004.00
101	SR PERSONNEL CLERK	1	1	0	\$38,988.00	\$40,353.00	\$40,353.00	\$38,988.00	\$40,353.00	\$40,353.00
<b>Subtotals for Major Code 3410 :</b>		<b>129</b>	<b>129</b>	<b>0</b>				<b>\$6,499,865.00</b>	<b>\$6,857,977.00</b>	<b>\$6,857,977.00</b>

**City of Troy - Budget for 2010**

**Personnel Summary**

ITEM	TITLE OF POSITION	NO. OF POSITIONS			--- RATE OF COMPENSATION PER POSITION ---			--- TOTAL APPROPRIATION PER TITLE ---		
		2009	2010	+ OR -	CUR. SALARY	CITY MAYOR REC. 2010	CITY CNL. APPROVED 2010	CUR. SALARY	CITY MAYOR REC. 2010	CNL. APPROVED 2010
102	BOARD OF ELEC EXAM	3	3	0	\$500.00	\$500.00	\$500.00	\$1,500.00	\$1,500.00	\$1,500.00
102	E & S BOARD OF PLU	3	3	0	\$500.00	\$500.00	\$500.00	\$1,500.00	\$1,500.00	\$1,500.00
<b>Subtotals for Major Code 3610 :</b>		<b>6</b>	<b>6</b>	<b>0</b>				<b>\$3,000.00</b>	<b>\$3,000.00</b>	<b>\$3,000.00</b>

**City of Troy - Budget for 2010**

**Personnel Summary**

ITEM	TITLE OF POSITION	NO. OF POSITIONS			--- RATE OF COMPENSATION PER POSITION ---			--- TOTAL APPROPRIATION PER TITLE ---		
		2009	2010	+ OR -	CUR. SALARY	CITY MAYOR REC. 2010	CITY CNL. APPROVED 2010	CUR. SALARY	CITY MAYOR REC. 2010	CNL. APPROVED 2010
101	ACCOUNT CLERK	1	1	0	\$35,415.00	\$36,655.00	\$36,655.00	\$35,415.00	\$36,655.00	\$36,655.00
101	ACCOUNT CLERK	1	1	0	\$29,956.00	\$31,004.00	\$31,004.00	\$29,956.00	\$31,004.00	\$31,004.00
101	ASST CODE INSPECT	1	1	0	\$38,268.00	\$39,607.00	\$39,607.00	\$38,268.00	\$39,607.00	\$39,607.00
101	ASST PLANS EXAMINER	1	1	0	\$41,336.00	\$42,783.00	\$42,783.00	\$41,336.00	\$42,783.00	\$42,783.00
101	CODE INSPECTOR	2	2	0	\$47,693.00	\$49,362.00	\$49,362.00	\$95,386.00	\$98,724.00	\$98,724.00
101	HOUSING CODE TECHNIC	2	2	0	\$34,575.00	\$35,785.00	\$35,785.00	\$69,150.00	\$71,570.00	\$71,570.00
101	PLANS EXAMINER	1	1	0	\$57,274.00	\$59,279.00	\$59,279.00	\$57,274.00	\$59,279.00	\$59,279.00
101	PRIN CODE INSPECTO	1	1	0	\$67,522.00	\$69,885.00	\$69,885.00	\$67,522.00	\$69,885.00	\$69,885.00
101	SENIOR ACCOUNT CLERK	1	1	0	\$40,354.00	\$41,766.00	\$41,766.00	\$40,354.00	\$41,766.00	\$41,766.00
101	SR CODE INSPECTR	1	1	0	\$51,153.00	\$52,943.00	\$52,943.00	\$51,153.00	\$52,943.00	\$52,943.00
<b>Subtotals for Major Code 3620 :</b>		<b>12</b>	<b>12</b>	<b>0</b>				<b>\$525,814.00</b>	<b>\$544,216.00</b>	<b>\$544,216.00</b>

**City of Troy - Budget for 2010**

**Personnel Summary**

ITEM	TITLE OF POSITION	NO. OF POSITIONS			--- RATE OF COMPENSATION PER POSITION ---			--- TOTAL APPROPRIATION PER TITLE ---		
		2009	2010	+ OR -	CUR. SALARY	CITY MAYOR REC. 2010	CITY CNL. APPROVED 2010	CUR. SALARY	CITY MAYOR REC. 2010	CNL. APPROVED 2010
101	DEPUTY REGISTRAR V	1	1	0	\$32,230.00	\$33,358.00	\$33,358.00	\$32,230.00	\$33,358.00	\$33,358.00
101	REGISTRAR VS	1	1	0	\$62,053.00	\$64,225.00	\$64,225.00	\$62,053.00	\$64,225.00	\$64,225.00
<b>Subtotals for Major Code 4020 :</b>		<b>2</b>	<b>2</b>	<b>0</b>				<b>\$94,283.00</b>	<b>\$97,583.00</b>	<b>\$97,583.00</b>

## Personnel Summary

ITEM	TITLE OF POSITION	NO. OF POSITIONS			--- RATE OF COMPENSATION PER POSITION ---			--- TOTAL APPROPRIATION PER TITLE ---		
		2009	2010	+ OR -	CUR. SALARY	CITY MAYOR REC. 2010	CITY CNL. APPROVED 2010	CUR. SALARY	CITY MAYOR REC. 2010	CNL. APPROVED 2010
101	GENERAL FOREMAN	1	1	0	\$51,153.00	\$55,119.00	\$55,119.00	\$51,153.00	\$55,119.00	\$55,119.00
101	LABORER	1	1	0	\$36,602.00	\$39,240.00	\$39,240.00	\$36,602.00	\$39,240.00	\$39,240.00
101	LABORER	4	4	0	\$35,415.00	\$36,655.00	\$36,655.00	\$141,660.00	\$146,620.00	\$146,620.00
101	LABORER	1	1	0	\$29,956.00	\$36,655.00	\$36,655.00	\$29,956.00	\$36,655.00	\$36,655.00
101	LABORER	1	1	0	\$29,956.00	\$31,004.00	\$31,004.00	\$29,956.00	\$31,004.00	\$31,004.00
101	LABORER	1	1	0	\$29,956.00	\$31,004.00	\$31,004.00	\$29,956.00	\$31,004.00	\$31,004.00
101	MEO HEAVY	2	2	0	\$49,555.00	\$51,289.00	\$51,289.00	\$99,110.00	\$102,578.00	\$102,578.00
101	MEO HEAVY	1	1	0	\$47,693.00	\$51,289.00	\$51,289.00	\$47,693.00	\$51,289.00	\$51,289.00
101	MEO HEAVY	1	1	0	\$47,693.00	\$49,362.00	\$49,362.00	\$47,693.00	\$49,362.00	\$49,362.00
101	MEO LGHT	1	1	0	\$41,851.00	\$43,316.00	\$43,316.00	\$41,851.00	\$43,316.00	\$43,316.00
101	MEO LGHT	5	5	0	\$38,988.00	\$40,353.00	\$40,353.00	\$194,940.00	\$201,765.00	\$201,765.00
101	MEO LGHT	1	1	0	\$33,304.00	\$40,353.00	\$40,353.00	\$33,304.00	\$40,353.00	\$40,353.00
101	MEO LGHT	1	1	0	\$33,304.00	\$34,470.00	\$34,470.00	\$33,304.00	\$34,470.00	\$34,470.00
101	PARKING ENF OFF	1	1	0	\$26,999.00	\$27,944.00	\$27,944.00	\$26,999.00	\$27,944.00	\$27,944.00
101	RADIO DISPATCHER	1	1	0	\$35,415.00	\$36,655.00	\$36,655.00	\$35,415.00	\$36,655.00	\$36,655.00
101	STREET SUPERVISOR	1	1	0	\$67,522.00	\$69,885.00	\$69,885.00	\$67,522.00	\$69,885.00	\$69,885.00

**City of Troy - Budget for 2010**

**Personnel Summary**

ITEM	TITLE OF POSITION	NO. OF POSITIONS			--- RATE OF COMPENSATION PER POSITION ---			--- TOTAL APPROPRIATION PER TITLE ---		
		2009	2010	+ OR -	CUR. SALARY	CITY MAYOR REC. 2010	CITY CNL. APPROVED 2010	CUR. SALARY	CITY MAYOR REC. 2010	CNL. APPROVED 2010
101	WORKING FOREMAN	1	1	0	\$49,555.00	\$51,289.00	\$51,289.00	\$49,555.00	\$51,289.00	\$51,289.00
<b>Subtotals for Major Code 5110 :</b>		<b>25</b>	<b>25</b>	<b>0</b>				<b>\$996,669.00</b>	<b>\$1,048,548.00</b>	<b>\$1,048,548.00</b>

**City of Troy - Budget for 2010**

**Personnel Summary**

ITEM	TITLE OF POSITION	NO. OF POSITIONS			--- RATE OF COMPENSATION PER POSITION ---			--- TOTAL APPROPRIATION PER TITLE ---		
		2009	2010	+ OR -	CUR. SALARY	CITY MAYOR REC. 2010	CITY CNL. APPROVED 2010	CUR. SALARY	CITY MAYOR REC. 2010	CNL. APPROVED 2010
101	BLDG MAINT MECHANI	1	1	0	\$45,860.00	\$47,465.00	\$47,465.00	\$45,860.00	\$47,465.00	\$47,465.00
101	DIRECTR OF RECREATION	1	1	0	\$62,809.00	\$62,809.00	\$62,809.00	\$62,809.00	\$62,809.00	\$62,809.00
101	GENERAL FOREMAN	1	1	0	\$51,153.00	\$52,943.00	\$52,943.00	\$51,153.00	\$52,943.00	\$52,943.00
101	GREENSKEEPER	1	1	0	\$53,255.00	\$55,119.00	\$55,119.00	\$53,255.00	\$55,119.00	\$55,119.00
101	LABORER	5	5	0	\$35,415.00	\$36,655.00	\$36,655.00	\$177,075.00	\$183,275.00	\$183,275.00
101	LABORER	2	2	0	\$29,956.00	\$31,004.00	\$31,004.00	\$59,912.00	\$62,008.00	\$62,008.00
101	LABORER	3	3	0	\$29,956.00	\$31,004.00	\$31,004.00	\$89,868.00	\$93,012.00	\$93,012.00
101	MEO LGHT	1	1	0	\$38,988.00	\$40,353.00	\$40,353.00	\$38,988.00	\$40,353.00	\$40,353.00
101	REC FACILITIES MAN	1	1	0	\$49,555.00	\$51,289.00	\$51,289.00	\$49,555.00	\$51,289.00	\$51,289.00
101	RECREATION ATTENDA	1	1	0	\$35,415.00	\$36,655.00	\$36,655.00	\$35,415.00	\$36,655.00	\$36,655.00
101	RECREATION ATTENDA	1	1	0	\$29,956.00	\$36,655.00	\$36,655.00	\$29,956.00	\$36,655.00	\$36,655.00
101	RECREATION SUPERVISOR	1	0	-1	\$59,521.00	\$0.00	\$0.00	\$59,521.00	\$0.00	\$0.00
<b>Subtotals for Major Code 7150 :</b>		<b>19</b>	<b>18</b>	<b>-1</b>				<b>\$753,367.00</b>	<b>\$721,583.00</b>	<b>\$721,583.00</b>

**City of Troy - Budget for 2010**

**Personnel Summary**

ITEM	TITLE OF POSITION	NO. OF POSITIONS			--- RATE OF COMPENSATION PER POSITION ---			--- TOTAL APPROPRIATION PER TITLE ---		
		2009	2010	+ OR -	CUR. SALARY	CITY MAYOR REC. 2010	CITY CNL. APPROVED 2010	CUR. SALARY	CITY MAYOR REC. 2010	CNL. APPROVED 2010
101	ASSIST BLDG PLANS EX	1	1	0	\$41,336.00	\$42,783.00	\$42,783.00	\$41,336.00	\$42,783.00	\$42,783.00
101	ASSISTANT PLANNER	1	1	0	\$55,365.00	\$57,303.00	\$57,303.00	\$55,365.00	\$57,303.00	\$57,303.00
101	ASSISTANT PLANNER	0	1	1	\$0.00	\$50,307.00	\$50,307.00	\$0.00	\$50,307.00	\$50,307.00
101	COMM OF PLANNING	1	1	0	\$72,450.00	\$72,450.00	\$72,450.00	\$72,450.00	\$72,450.00	\$72,450.00
101	ECONOMIC DEVEL COORD	1	1	0	\$50,142.00	\$62,127.00	\$62,127.00	\$50,142.00	\$62,127.00	\$62,127.00
101	FED & ST GRANT COO	1	1	0	\$44,457.00	\$46,013.00	\$46,013.00	\$44,457.00	\$46,013.00	\$46,013.00
101	GRANTS WRITER	1	1	0	\$62,100.00	\$62,100.00	\$62,100.00	\$62,100.00	\$62,100.00	\$62,100.00
101	PLANNING TECH	1	1	0	\$35,937.00	\$43,316.00	\$43,316.00	\$35,937.00	\$43,316.00	\$43,316.00
101	SR PLAN TECHNICIAN	2	1	-1	\$39,650.00	\$41,038.00	\$41,038.00	\$79,300.00	\$41,038.00	\$41,038.00
<b>Subtotals for Major Code 8020 :</b>		<b>9</b>	<b>9</b>	<b>0</b>				<b>\$441,087.00</b>	<b>\$477,437.00</b>	<b>\$477,437.00</b>

**City of Troy - Budget for 2010**

**Personnel Summary**

ITEM	TITLE OF POSITION	NO. OF POSITIONS			--- RATE OF COMPENSATION PER POSITION ---			--- TOTAL APPROPRIATION PER TITLE ---		
		2009	2010	+ OR -	CUR. SALARY	CITY MAYOR REC. 2010	CITY CNL. APPROVED 2010	CUR. SALARY	CITY MAYOR REC. 2010	CNL. APPROVED 2010
102	PLANNING BOARD MEMBER	5	5	0	\$2,000.00	\$2,000.00	\$2,000.00	\$10,000.00	\$10,000.00	\$10,000.00
102	ZONING BOARD MEMBER	5	5	0	\$2,000.00	\$2,000.00	\$2,000.00	\$10,000.00	\$10,000.00	\$10,000.00
<b>Subtotals for Major Code 8021 :</b>		<b>10</b>	<b>10</b>	<b>0</b>				<b>\$20,000.00</b>	<b>\$20,000.00</b>	<b>\$20,000.00</b>

## City of Troy - Budget for 2010

## Personnel Summary

ITEM	TITLE OF POSITION	NO. OF POSITIONS			--- RATE OF COMPENSATION PER POSITION ---			--- TOTAL APPROPRIATION PER TITLE ---		
		2009	2010	+ OR -	CUR. SALARY	CITY MAYOR REC. 2010	CITY CNL. APPROVED 2010	CUR. SALARY	CITY MAYOR REC. 2010	CNL. APPROVED 2010
101	ASSISTANT PLANNER	1	1	0	\$55,365.00	\$57,303.00	\$57,303.00	\$55,365.00	\$57,303.00	\$57,303.00
101	CDBG MONITOR	1	1	0	\$45,860.00	\$47,465.00	\$47,465.00	\$45,860.00	\$47,465.00	\$47,465.00
101	CDBG OUTREACH COOR	1	1	0	\$29,956.00	\$31,004.00	\$31,004.00	\$29,956.00	\$31,004.00	\$31,004.00
101	CDBG TECHNICIAN	1	1	0	\$35,937.00	\$37,195.00	\$37,195.00	\$35,937.00	\$37,195.00	\$37,195.00
101	CONS PLANNING SUPERV	1	1	0	\$62,053.00	\$64,225.00	\$64,225.00	\$62,053.00	\$64,225.00	\$64,225.00
101	HOUSING CODE TECH	1	1	0	\$34,575.00	\$41,766.00	\$41,766.00	\$34,575.00	\$41,766.00	\$41,766.00
101	HOUSING CODE TECH	1	1	0	\$34,575.00	\$35,785.00	\$35,785.00	\$34,575.00	\$35,785.00	\$35,785.00
101	HOUSING REHAB COOR	1	0	-1	\$35,937.00	\$0.00	\$0.00	\$35,937.00	\$0.00	\$0.00
101	PLANNER	1	1	0	\$67,522.00	\$69,885.00	\$69,885.00	\$67,522.00	\$69,885.00	\$69,885.00
<b>Subtotals for Major Code 8022 :</b>		<b>9</b>	<b>8</b>	<b>-1</b>				<b>\$401,780.00</b>	<b>\$384,628.00</b>	<b>\$384,628.00</b>

## City of Troy - Budget for 2010

## Personnel Summary

ITEM	TITLE OF POSITION	NO. OF POSITIONS			--- RATE OF COMPENSATION PER POSITION ---			--- TOTAL APPROPRIATION PER TITLE ---		
		2009	2010	+ OR -	CUR. SALARY	CITY MAYOR REC. 2010	CITY CNL. APPROVED 2010	CUR. SALARY	CITY MAYOR REC. 2010	CNL. APPROVED 2010
101	LABORER	1	1	0	\$35,415.00	\$36,655.00	\$36,655.00	\$35,415.00	\$36,655.00	\$36,655.00
101	LABORER	2	2	0	\$29,956.00	\$36,655.00	\$36,655.00	\$59,912.00	\$73,310.00	\$73,310.00
101	LABORER	3	3	0	\$29,956.00	\$31,004.00	\$31,004.00	\$89,868.00	\$93,012.00	\$93,012.00
101	MEO LIGHT	1	1	0	\$41,851.00	\$43,316.00	\$43,316.00	\$41,851.00	\$43,316.00	\$43,316.00
101	MEO LIGHT	1	1	0	\$38,988.00	\$41,766.00	\$41,766.00	\$38,988.00	\$41,766.00	\$41,766.00
101	MEO LIGHT	7	7	0	\$38,988.00	\$40,353.00	\$40,353.00	\$272,916.00	\$282,471.00	\$282,471.00
101	MEO LIGHT	1	1	0	\$33,304.00	\$40,353.00	\$40,353.00	\$33,304.00	\$40,353.00	\$40,353.00
101	SANITATION FOREPERSON	1	1	0	\$55,365.00	\$57,303.00	\$57,303.00	\$55,365.00	\$57,303.00	\$57,303.00
101	SANITATION MAN	3	3	0	\$36,602.00	\$37,883.00	\$37,883.00	\$109,806.00	\$113,649.00	\$113,649.00
101	SANITATION MAN	5	5	0	\$35,415.00	\$36,655.00	\$36,655.00	\$177,075.00	\$183,275.00	\$183,275.00
101	SANITATION MAN	3	3	0	\$29,956.00	\$36,655.00	\$36,655.00	\$89,868.00	\$109,965.00	\$109,965.00
101	SANITATION MAN	1	1	0	\$29,956.00	\$31,004.00	\$31,004.00	\$29,956.00	\$31,004.00	\$31,004.00
<b>Subtotals for Major Code 8160 :</b>		<b>29</b>	<b>29</b>	<b>0</b>				<b>\$1,034,324.00</b>	<b>\$1,106,079.00</b>	<b>\$1,106,079.00</b>

**City of Troy - Budget for 2010**

**Personnel Summary**

ITEM	TITLE OF POSITION	NO. OF POSITIONS			--- RATE OF COMPENSATION PER POSITION ---			--- TOTAL APPROPRIATION PER TITLE ---		
		2009	2010	+ OR -	CUR. SALARY	CITY MAYOR REC. 2010	CITY CNL. APPROVED 2010	CUR. SALARY	CITY MAYOR REC. 2010	CNL. APPROVED 2010
101	AUTO MECHANIC	1	1	0	\$44,457.00	\$46,013.00	\$46,013.00	\$44,457.00	\$46,013.00	\$46,013.00
101	SR AUTO MECHANIC	1	1	0	\$47,693.00	\$49,362.00	\$49,362.00	\$47,693.00	\$49,362.00	\$49,362.00
<b>Subtotals for Major Code 1640 :</b>		<b>2</b>	<b>2</b>	<b>0</b>				<b>\$92,150.00</b>	<b>\$95,375.00</b>	<b>\$95,375.00</b>

**City of Troy - Budget for 2010**

**Personnel Summary**

ITEM	TITLE OF POSITION	NO. OF POSITIONS			--- RATE OF COMPENSATION PER POSITION ---			--- TOTAL APPROPRIATION PER TITLE ---		
		2009	2010	+ OR -	CUR. SALARY	CITY MAYOR REC. 2010	CITY CNL. APPROVED 2010	CUR. SALARY	CITY MAYOR REC. 2010	CNL. APPROVED 2010
101	ACCOUNT CLERK	1	1	0	\$29,956.00	\$31,004.00	\$31,004.00	\$29,956.00	\$31,004.00	\$31,004.00
101	CHIEF WATER PLANT OPE	1	1	0	\$86,585.00	\$86,585.00	\$86,585.00	\$86,585.00	\$86,585.00	\$86,585.00
101	HEAD ACCOUNT CLERK	1	1	0	\$53,255.00	\$55,119.00	\$55,119.00	\$53,255.00	\$55,119.00	\$55,119.00
101	JR ADMIN ASSISTANT	1	1	0	\$45,860.00	\$47,465.00	\$47,465.00	\$45,860.00	\$47,465.00	\$47,465.00
101	PERSONNEL TECHNICIAN	1	1	0	\$45,860.00	\$47,465.00	\$47,465.00	\$45,860.00	\$47,465.00	\$47,465.00
101	SR ACCOUNT CLERK	1	1	0	\$38,988.00	\$40,353.00	\$40,353.00	\$38,988.00	\$40,353.00	\$40,353.00
101	SR ENGINEERING AIDE	1	1	0	\$49,555.00	\$51,289.00	\$51,289.00	\$49,555.00	\$51,289.00	\$51,289.00
<b>Subtotals for Major Code 8310 :</b>		<b>7</b>	<b>7</b>	<b>0</b>				<b>\$350,059.00</b>	<b>\$359,280.00</b>	<b>\$359,280.00</b>

## City of Troy - Budget for 2010

## Personnel Summary

ITEM	TITLE OF POSITION	NO. OF POSITIONS			--- RATE OF COMPENSATION PER POSITION ---			--- TOTAL APPROPRIATION PER TITLE ---		
		2009	2010	+ OR -	CUR. SALARY	CITY MAYOR REC. 2010	CITY CNL. APPROVED 2010	CUR. SALARY	CITY MAYOR REC. 2010	CNL. APPROVED 2010
101	ASST OPER MANAGER	1	1	0	\$67,522.00	\$67,522.00	\$67,522.00	\$67,522.00	\$67,522.00	\$67,522.00
101	ASST SUPERVISING WPO	1	1	0	\$55,365.00	\$57,303.00	\$57,303.00	\$55,365.00	\$57,303.00	\$57,303.00
101	ASST WP OPERATOR	2	2	0	\$40,354.00	\$41,766.00	\$41,766.00	\$80,708.00	\$83,532.00	\$83,532.00
101	ASST WP OPERATOR	2	2	0	\$34,575.00	\$41,766.00	\$41,766.00	\$69,150.00	\$83,532.00	\$83,532.00
101	ASST WP OPERATOR	3	3	0	\$34,575.00	\$35,785.00	\$35,785.00	\$103,725.00	\$107,355.00	\$107,355.00
101	BLDG MAINT MECHANI	1	1	0	\$38,268.00	\$46,013.00	\$46,013.00	\$38,268.00	\$46,013.00	\$46,013.00
101	LABORER	1	1	0	\$29,956.00	\$36,655.00	\$36,655.00	\$29,956.00	\$36,655.00	\$36,655.00
101	LABORER	1	1	0	\$29,956.00	\$31,004.00	\$31,004.00	\$29,956.00	\$31,004.00	\$31,004.00
101	LABORER	1	1	0	\$24,520.00	\$31,004.00	\$31,004.00	\$24,520.00	\$31,004.00	\$31,004.00
101	SR WATER LAB TECH	1	1	0	\$47,693.00	\$51,289.00	\$51,289.00	\$47,693.00	\$51,289.00	\$51,289.00
101	SR WATER LAB TECH	1	1	0	\$47,693.00	\$49,362.00	\$49,362.00	\$47,693.00	\$49,362.00	\$49,362.00
101	SR WATER PLANT OPE	1	1	0	\$53,255.00	\$55,119.00	\$55,119.00	\$53,255.00	\$55,119.00	\$55,119.00
101	SR WATER PLANT OPE	1	1	0	\$51,153.00	\$52,943.00	\$52,943.00	\$51,153.00	\$52,943.00	\$52,943.00
101	SUPERVISING WPO	1	1	0	\$67,522.00	\$69,885.00	\$69,885.00	\$67,522.00	\$69,885.00	\$69,885.00
101	WATER LAB DIRECTOR	1	1	0	\$54,951.00	\$64,225.00	\$64,225.00	\$54,951.00	\$64,225.00	\$64,225.00
101	WATER PLANT MAINT MAN	1	1	0	\$41,851.00	\$43,316.00	\$43,316.00	\$41,851.00	\$43,316.00	\$43,316.00

**City of Troy - Budget for 2010**

**Personnel Summary**

ITEM	TITLE OF POSITION	NO. OF POSITIONS			--- RATE OF COMPENSATION PER POSITION ---			--- TOTAL APPROPRIATION PER TITLE ---		
		2009	2010	+ OR -	CUR. SALARY	CITY MAYOR REC. 2010	CITY CNL. APPROVED 2010	CUR. SALARY	CITY MAYOR REC. 2010	CNL. APPROVED 2010
101	WATER PLANT OPER	2	2	0	\$45,860.00	\$47,465.00	\$47,465.00	\$91,720.00	\$94,930.00	\$94,930.00
101	WATER PLANT OPER	2	2	0	\$44,457.00	\$46,013.00	\$46,013.00	\$88,914.00	\$92,026.00	\$92,026.00
101	WP EQUIP MAINT	1	1	0	\$49,555.00	\$51,289.00	\$51,289.00	\$49,555.00	\$51,289.00	\$51,289.00
101	WP INSTRUMENT TECH	1	1	0	\$51,153.00	\$52,943.00	\$52,943.00	\$51,153.00	\$52,943.00	\$52,943.00
101	WP MAINT MECHANIC	1	1	0	\$47,693.00	\$49,362.00	\$49,362.00	\$47,693.00	\$49,362.00	\$49,362.00
101	WP MAINTENANCE SUP	1	1	0	\$67,522.00	\$69,885.00	\$69,885.00	\$67,522.00	\$69,885.00	\$69,885.00
<b>Subtotals for Major Code 8330 :</b>		<b>28</b>	<b>28</b>	<b>0</b>				<b>\$1,259,845.00</b>	<b>\$1,340,494.00</b>	<b>\$1,340,494.00</b>

## City of Troy - Budget for 2010

## Personnel Summary

ITEM	TITLE OF POSITION	NO. OF POSITIONS			--- RATE OF COMPENSATION PER POSITION ---			--- TOTAL APPROPRIATION PER TITLE ---		
		2009	2010	+ OR -	CUR. SALARY	CITY MAYOR REC. 2010	CITY CNL. APPROVED 2010	CUR. SALARY	CITY MAYOR REC. 2010	CNL. APPROVED 2010
101	LABORER	2	2	0	\$35,415.00	\$36,655.00	\$36,655.00	\$70,830.00	\$73,310.00	\$73,310.00
101	LABORER	1	1	0	\$24,520.00	\$31,004.00	\$31,004.00	\$24,520.00	\$31,004.00	\$31,004.00
101	MEO HEAVY	1	1	0	\$45,860.00	\$47,465.00	\$47,465.00	\$45,860.00	\$47,465.00	\$47,465.00
101	SR ACCOUNT CLERK	1	1	0	\$38,988.00	\$40,353.00	\$40,353.00	\$38,988.00	\$40,353.00	\$40,353.00
101	SR WTR MAINT MAN I	1	1	0	\$44,457.00	\$46,013.00	\$46,013.00	\$44,457.00	\$46,013.00	\$46,013.00
101	SR WTR MAINT MAN I	3	3	0	\$41,851.00	\$43,316.00	\$43,316.00	\$125,553.00	\$129,948.00	\$129,948.00
101	SR WTR MAINT MAN II	3	3	0	\$49,555.00	\$51,289.00	\$51,289.00	\$148,665.00	\$153,867.00	\$153,867.00
101	SR WTR MAINT MAN II	1	1	0	\$47,693.00	\$49,362.00	\$49,362.00	\$47,693.00	\$49,362.00	\$49,362.00
101	SUPERINTENDENT W&S	1	1	0	\$77,625.00	\$77,625.00	\$77,625.00	\$77,625.00	\$77,625.00	\$77,625.00
101	W&S MAINT SUPERVIS	1	1	0	\$67,522.00	\$69,885.00	\$69,885.00	\$67,522.00	\$69,885.00	\$69,885.00
101	WATER MAINT PERSON	1	1	0	\$38,988.00	\$40,353.00	\$40,353.00	\$38,988.00	\$40,353.00	\$40,353.00
101	WATER MAINT PERSON	1	1	0	\$33,304.00	\$40,353.00	\$40,353.00	\$33,304.00	\$40,353.00	\$40,353.00
101	WATER MAINT PERSON	1	1	0	\$27,485.00	\$34,470.00	\$34,470.00	\$27,485.00	\$34,470.00	\$34,470.00
101	WATER METER SERV P	1	1	0	\$37,913.00	\$39,240.00	\$39,240.00	\$37,913.00	\$39,240.00	\$39,240.00
101	WATER METER SERV P	1	1	0	\$32,230.00	\$33,358.00	\$33,358.00	\$32,230.00	\$33,358.00	\$33,358.00
101	WP MAIN FOREMEN	1	1	0	\$57,274.00	\$59,279.00	\$59,279.00	\$57,274.00	\$59,279.00	\$59,279.00

**City of Troy - Budget for 2010**

**Personnel Summary**

ITEM	TITLE OF POSITION	NO. OF POSITIONS			--- RATE OF COMPENSATION PER POSITION ---			--- TOTAL APPROPRIATION PER TITLE ---		
		2009	2010	+ OR -	CUR. SALARY	CITY MAYOR REC. 2010	CITY CNL. APPROVED 2010	CUR. SALARY	CITY MAYOR REC. 2010	CNL. APPROVED 2010
<b>Subtotals for Major Code 8340 :</b>		<b>21</b>	<b>21</b>	<b>0</b>				<b>\$918,907.00</b>	<b>\$965,885.00</b>	<b>\$965,885.00</b>

**City of Troy - Budget for 2010**

**Personnel Summary**

ITEM	TITLE OF POSITION	NO. OF POSITIONS			--- RATE OF COMPENSATION PER POSITION ---			--- TOTAL APPROPRIATION PER TITLE ---		
		2009	2010	+ OR -	CUR. SALARY	CITY MAYOR REC. 2010	CITY CNL. APPROVED 2010	CUR. SALARY	CITY MAYOR REC. 2010	CNL. APPROVED 2010
101	LABORER	1	1	0	\$35,415.00	\$36,655.00	\$36,655.00	\$35,415.00	\$36,655.00	\$36,655.00
101	LABORER	1	1	0	\$29,956.00	\$31,004.00	\$31,004.00	\$29,956.00	\$31,004.00	\$31,004.00
101	LABORER	1	1	0	\$29,956.00	\$31,004.00	\$31,004.00	\$29,956.00	\$31,004.00	\$31,004.00
101	LABORER	1	1	0	\$29,956.00	\$31,004.00	\$31,004.00	\$29,956.00	\$31,004.00	\$31,004.00
101	LABORER	1	1	0	\$29,956.00	\$31,004.00	\$31,004.00	\$29,956.00	\$31,004.00	\$31,004.00
101	MEO HEAVY	1	1	0	\$45,860.00	\$49,362.00	\$49,362.00	\$45,860.00	\$49,362.00	\$49,362.00
101	PRIN SEWER MAINT PERS	1	1	0	\$47,693.00	\$51,289.00	\$51,289.00	\$47,693.00	\$51,289.00	\$51,289.00
101	PRIN SEWER MAINT PERS	2	2	0	\$47,693.00	\$49,362.00	\$49,362.00	\$95,386.00	\$98,724.00	\$98,724.00
101	PRIN SEWER MAINT PERS	1	1	0	\$45,860.00	\$49,362.00	\$49,362.00	\$45,860.00	\$49,362.00	\$49,362.00
101	SEWER MAINT PERSON	2	2	0	\$38,988.00	\$40,353.00	\$40,353.00	\$77,976.00	\$80,706.00	\$80,706.00
101	SEWER MAINT PERSON	2	2	0	\$38,988.00	\$40,353.00	\$40,353.00	\$77,976.00	\$80,706.00	\$80,706.00
101	SEWER MAINT SUPERV	1	1	0	\$55,365.00	\$57,303.00	\$57,303.00	\$55,365.00	\$57,303.00	\$57,303.00
101	SR SEWER MAINT MAN	1	1	0	\$44,457.00	\$46,013.00	\$46,013.00	\$44,457.00	\$46,013.00	\$46,013.00
101	W&S MAINT SUPERVIS	1	1	0	\$64,725.00	\$66,990.00	\$66,990.00	\$64,725.00	\$66,990.00	\$66,990.00
<b>Subtotals for Major Code 8120 :</b>		<b>17</b>	<b>17</b>	<b>0</b>				<b>\$710,537.00</b>	<b>\$741,126.00</b>	<b>\$741,126.00</b>

Personnel Summary

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	NO. OF POSITIONS			--- GRAND TOTAL OF APPROPRIATIONS ---		
	2009	2010	+ OR -	CUR. SALARY	CITY MAYOR REC. 2010	CITY CNL. APPROVED 2010
GRAND TOTALS:	553	551	-2	\$24,935,005.00	\$26,816,727.00	\$26,816,727.00

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