

**SPECIAL MEETING
CITY COUNCIL
November 25, 2008**

ROLL CALL:

MR. WOJCIK , MR. MCGRATH, MR. RYAN, MR. DUNNE, MR. ZALEWSKI, MR. GALUSKI, MR. BROWN, MR. BAUER, PRESIDENT CAMPANA
ABSENT:

Ordinance No. 1 **Date** November 25, 2008
Introduced by Council Member Campana **Motion** Ryan
At the request of Administration **Seconded by** Zalewski

ORD. # 1

**ORDINANCE APPROPRIATING THE VARIOUS AMOUNTS IN
THE ANNUAL BUDGET FOR THE YEAR 2009 AND LEVYING TAXES
IN THE AMOUNT REQUIRED THEREBY TO BE RAISED**

The City of Troy, in City Council, convened, ordains as follows:

Section 1. The various amounts set forth in the budget estimates as amended for the year 2009 and adopted by Resolution are hereby appropriated for the several departments, bureaus, divisions, offices, courts, boards and commissions and for the several purposes specified.

Section 2. The amount of \$17,833,710.00 as set forth and specified in the annual budget is hereby determined to be the amount of revenue required from real property taxes for the year 2009.

Section 3. The said sum of \$18,278,184.00 is hereby levied, assessed and raised by tax on all taxable property within the City as shown in the annual assessment rolls.

Section 4. This ordinance shall take effect immediately.

Ordinance ADOPTED by the following vote:

Ayes: 9
Noes: 0
Abstain: 0

Troy City Clerk

Executive Action

Sent to the Mayor 11/26/2008 Approved X Date 12/08/08

Received from the Mayor 12/08/08 Veto _____ Not Endorsed _____

VETOED

Resolution No. 1 Date November 25, 2008
Introduced by Council Member Campana Motion Galuski
At the request of Administration Seconded by Zalewski

RES. #1

**RESOLUTION AMENDING THE RECOMMENDED BUDGET
ESTIMATES AND ADOPTING SAID BUDGET ESTIMATES
FOR THE YEAR 2009**

WHEREAS, on October 1, 2008, the Mayor filed with the City Clerk his recommended budget estimates for the year 2009; and the City Council, meeting in special session, referred the same to the standing committee on finance; and at the same meeting, the standing committee on finance referred the recommended budget for the various City departments to the appropriate standing committees of the City Council; and, thereafter, the standing committees of the Council held preliminary hearings of the departmental estimates assigned to them by the standing committee on finance and issued their reports to the City Clerk; and on November 12, 2008 the City Council held its final public hearing on the City budget for the year 2009; and

WHEREAS, the City Council President called a special meeting of the City Council for November 25, 2008 for the purpose of adopting the City budget for fiscal year 2009.

NOW, THEREFORE, BE IT RESOLVED, that the recommended budget estimates, as modified by the attached Schedule "A" are adopted; and such estimates, as so adopted, shall become the budget estimates for the City of Troy for the year 2009.

Resolution AMENDED by the following vote:

Ayes: 6
Noes: 3 Wojcik, McGrath and Bauer
Abstain: 0

Resolution ADOPTED AS AMENDED by the following vote:

Ayes: 7
Noes: 2 Wojcik and McGrath
Abstain: 0

Troy City Clerk

Executive Action - **VETOED**

Sent to the Mayor 11/26/2008

Approved _____ Date 12/08/08

Received from the Mayor 12/08/08

Veto X Not Endorsed _____

City Clerk _____

Mayor _____

**SCHEDULE "A"
RES. # 1 11-25-
2008**

2009 BUDGET			2009 Budget	2009 Budget	Salaries &						SAVINGS
Account	Item #	Title	Mayor Requests	Council Approved	Supplies	Overtime	Consultants	Training	Dues	Travel	(\$545,788.48)
A1210 Mayor	301	Office Supplies	\$2,500.00	\$2,250.00	(\$250.00)						(\$250.00)
	403	Printing & Advertising	\$1,000.00	\$900.00	(\$100.00)						(\$100.00)
A7150 Parks & Rec	102	Salaries - Temporary	\$270,000.00	\$135,000.00	(\$135,000.00)						(\$135,000.00)
	403	Printing & Advertising	\$3,600.00	\$1,500.00	(\$2,100.00)						(\$2,100.00)
	410	Training	\$900.00	\$0.00				(\$900.00)			(\$900.00)
A1430 Personnel	408	Dues	\$100.00	\$0.00					(\$100.00)		(\$100.00)
	403	Printing & Advertising	\$3,500.00	\$3,150.00	(\$350.00)						(\$350.00)
	410	Training	\$100.00	\$0.00				(\$100.00)			(\$100.00)
A8020 Comm Develop	408	Dues	\$500.00	\$250.00					(\$250.00)		(\$250.00)
	410	Training	\$600.00	\$0.00				(\$600.00)			(\$600.00)
	411	Travel	\$300.00	\$0.00						(\$300.00)	(\$300.00)
A1440 Engineer	409	Consultants	\$1,600.00	\$0.00			(\$1,600.00)				(\$1,600.00)
	301	Office Supplies	\$3,000.00	\$2,700.00	(\$300.00)						(\$300.00)
	403	Printing & Advertising	\$1,200.00	\$1,080.00	(\$120.00)						(\$120.00)
	410	Training	\$1,200.00	\$0.00				(\$1,200.00)			(\$1,200.00)
A1315 Comptroller	408	Dues	\$2,000.00	\$1,000.00					(\$1,000.00)		(\$1,000.00)
	409	Consultants	\$50,000.00	\$25,000.00			(\$25,000.00)				(\$25,000.00)
	410	Training	\$1,000.00	\$500.00				(\$500.00)			(\$500.00)
	301	Offices Supplies	\$4,000.00	\$3,600.00	(\$400.00)						(\$400.00)
	403	Printing & Advertising	\$6,000.00	\$5,400.00	(\$600.00)						(\$600.00)
	404	Repairs to Equip	\$1,500.00	\$1,350.00	(\$150.00)						(\$150.00)
A1325 Cash Receipts	409	Consultants	\$3,000.00	\$2,000.00			(\$1,000.00)				(\$1,000.00)
	403	Printing & Advertising	\$5,000.00	\$4,500.00	(\$500.00)						(\$500.00)
	404	Repairs to Equip	\$850.00	\$765.00	(\$85.00)						(\$85.00)
A1345 Contracts	408	Dues	\$1,200.00	\$600.00					(\$600.00)		(\$600.00)
	410	Training	\$500.00	\$0.00				(\$500.00)			(\$500.00)
	301	Office Supplies	\$6,500.00	\$5,850.00	(\$650.00)						(\$650.00)
	403	Printing & Advertising	\$500.00	\$450.00	(\$50.00)						(\$50.00)
	411	Travel	\$1,250.00	\$0.00						(\$1,250.00)	(\$1,250.00)
A1355 Assessor	408	Dues	\$250.00	\$125.00					(\$125.00)		(\$125.00)
	409	Consultants	\$35,000.00	\$0.00			(\$35,000.00)				(\$35,000.00)

	404-0068	Repairs to Equip	\$50.00	\$0.00	(\$50.00)						(\$50.00)
	410	Training	\$200.00	\$0.00				(\$200.00)			(\$200.00)
	GRAND TOTAL		\$1,262,290.48	\$716,502.00	(\$154,452.48)	(\$142,500.00)	(\$225,216.00)	(\$14,850.00)	(\$5,020.00)	(\$3,750.00)	(\$545,788.48)
Contingency Fund	A1990-418	Contingency Fund	\$467,488.48								
Contingency Fund	F1990-418	Contingency Fund	\$78,300.00								
		Total	\$545,788.48								