

CDBG-R  
Activity Data Spreadsheet

Jurisdiction/Grantee Name: City Of Troy		CDBG-R Formula Grant Amount: \$552,590.00				Date: 5/5/09	
<b>Activity Name</b>	<b>Activity Description</b>	<b>Eligibility (Regulatory or HCDA Citation)</b>	<b>National Objective Citation</b>	<b>CDBG-R Project Budget (\$)</b>	<b>Additional Recovery Funds</b>	<b>Other Leveraged Funding (\$)</b>	<b>Total Activity Budget</b>
City of Troy Congress Ferry Utility Betterment Project	The City of Troy proposes to fund \$400,000 towards the Congress Ferry Utility Betterment Project related to the NYS Department Of Transportation Federal Stimulus Project, Congress Ferry Transportation Improvement Project. The utility betterment project proposed by the City are costs not covered under the NYSDOT Stimulus Project. The betterment costs are for improvements to storm sewer, sanitary sewer and water lines to the lower Congress Ferry corridor, which are not covered, but necessary for overall betterment to water and sewer, safety, flow capacity & distribution control, and to allow for maximum developable land and future development opportunities. Additional recovery funds for this project include Federal Highway Administration Stimulus Funds of \$7,200,000 administered by The New York State Department of Transportation for infrastructure and transportation improvements to the Congress Ferry corridor. (See attached narrative description)	570.201(c)Public facilities and improvements	570.208 (a)(1) Low-moderate income area benefit.	400,000	7,200,000	0	7,600,000
Downtown Street Improvement	The "Downtown Street Improvement" project is proposed as an expansion of the existing, previously reviewed and approved, 2008-09 Action Plan's citywide "Street Improvement" project. This project will consist of street repaving, sidewalk and related street improvements on Downtown Troy streets, adjacent to and complementing the work already under construction as part of the ITS Downtown Signal Improvement Project. The ITS Downtown Signal Project consists of removal of the existing signal system and replacement with new LED traffic and pedestrian signals, controllers, hardware, and software, and will be able to integrate into the Capital District's Intelligent Transportation Network. This project is a \$3.2 million federally funded Congestion Mitigation/Air Quality (CMAQ) project improving 18 downtown intersections. The project also includes new sidewalk curb ramps, intersection street pavement milling and repaving, and new pedestrian crosswalks at the 18 intersection locations. The "Downtown Street Improvement" project will complement this project by making street improvements adjacent to, and in addition to, the work being done at the ITS Downtown Signal Project intersections.	570.201 (c) Public facilities and improvements	570.208 (a)(1) Low-moderate income area benefit.	\$152,590	\$0	2008 CDBG Street Improvements Project \$491,723.41  Existing ITS Downtown Signal Project (under construction) \$3.2 million federal CMAQ funded project (80% federal, 15% state, 5% local)	152,590