

Troy Industrial Development Authority

2026 Budget

Presented 10/17/25

	2024 Budget Actuals	2025 Budget EOY Estimate	2026 Budget	2027 Budget	2028 Budget	2029 Budget
REVENUE & FINANCIAL SOURCES						
Operating Revenues						
Charges for services	\$ 317,349	\$ 387,922	\$ 96,000	\$ 96,000	\$ 96,000	\$ 96,000
Rentals & Financing Income	-	-	-	-	-	-
Other Operating Revenues	-	-	-	-	-	-
Nonoperating Revenues						
Investment earnings	\$ 42,068	\$ 46,250	\$ 40,000	\$ 40,000	\$ 40,000	\$ 40,000
State subsidies / grants	-	-	-	-	-	-
Federal subsidies / grants	-	-	-	-	-	-
Municipal subsidies / grants	-	-	-	-	-	-
Public authority subsidies	-	-	-	-	-	-
Other Non-Operating Revenues	-	48,068	-	-	-	-
Proceeds from the issuance of debt						
Total Revenues & Financing Sources	\$ 359,417	\$ 482,240	\$ 136,000	\$ 136,000	\$ 136,000	\$ 136,000
EXPENDITURES						
Operating Expenditures						
Salaries and Wages						
Other Employee Benefits						
Professional Service Contracts	\$ 303,484	\$ 192,221	\$ 260,540	\$ 273,567	\$ 287,245	\$ 301,608
Supplies and Materials	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Other Operating Expenditures	-	-	-	-	-	-
Nonoperating Expenditures						
Payment of principal on bonds and financing arrangements	-	-	-	-	-	-
Interest and other financing charges	-	-	-	-	-	-
Subsidies to other public authorities	-	-	-	-	-	-
Capital asset outlay	-	-	-	-	-	-
Grants and Donations	25,000	-	20,000	-	-	-
Other Non-Operating Expenditures	3,384	1,891	-	-	-	-
Total Expenditures	\$ 331,869	\$ 194,112	\$ 280,540	\$ 273,567	\$ 287,245	\$ 301,608
Capital Contributions						
Excess (deficiency) of revenues and capital contributions over expenditures	\$ 27,548	\$ 288,128	\$ (144,540)	\$ (137,567)	\$ (151,245)	\$ (165,608)